

	Sidewalks	Urban Trails	Bikeways	Safety / Vision Zero	Safe Routes to School	Local Transit Enhancement	NPP	Large MM CIP	Substandard Street MM Improvements	Total
\$450M Ellis Proposal	80	80	40	65	20	19	1	102	43	450
\$250M Staff Proposal	42	23	18	45	14	21	1	46	40	250
\$300M Kitchen Proposal	42	50.9	40	45	14	21	1	38.5	47.6	300

Large Multimodal CIP includes:

- Longhorn Dam Multimodal Bridge (\$16M)
- Barton Springs Road Bridge (\$2.5M, for Preliminary Engineering)
- South Pleasant Valley Corridor Multimodal Improvements (\$15M)
- Projects with Placemaking opportunities (\$5M)

Increase funding for Urban Trails from \$23M to \$50.9M and increase Bikeways from \$18M to \$40M to get us closer to the 80% build-out goal

Substandard Street
Multimodal Capital
Improvements: prioritizing
improvements along Johnny
Morris Road between Loyola
Lane and East Martin Luther
King, Jr. Boulevard and Ross
Road, South Pleasant Valley
Corridor, Coopers Lane, and
Nuckols Crossing Road